

**TOWN OF GILMANTON
PROPOSED BUDGET 2010**

Account Number	Description	Budgeted 2009	Expended 2009	Department Requested 2010	Selectmen Recommend 2010	Budget Committee 2010
01-41301-110-01	Salaries-Town Administrator	53,831.00	51,733.88	54,907.00	54,907.00	54,907.00
01-41301-115-02	Salaries-Selectmen's Secretary	18,000.00	16,099.18	18,360.00	18,360.00	18,360.00
01-41301-125-01	Salaries-Town Admin. Adjust	1,076.00	1,076.00	0.00	0.00	0.00
01-41301-125-02	Salaries-Secretary Adjust	360.00	360.00	0.00	0.00	0.00
01-41301-130-01	Salaries-Selectmen	9,900.00	9,170.42	9,900.00	9,900.00	9,900.00
01-41301-210-00	Insurance-Health	11,596.00	11,593.08	13,125.00	13,125.00	13,125.00
01-41301-215-00	Insurance-Life	359.00	401.52	412.00	412.00	412.00
01-41301-219-00	Insurance-Dental	698.00	698.28	737.00	737.00	737.00
01-41301-220-00	FICA	5,247.00	4,953.77	4,543.00	4,543.00	4,543.00
01-41301-225-00	Medicare	1,227.00	1,177.65	1,062.00	1,062.00	1,062.00
01-41301-230-00	Retirement	4,993.00	4,977.89	5,030.00	5,030.00	5,030.00
01-41301-240-00	Tuition Reimbursement	0.00	0.00	0.00	0.00	0.00
01-41301-270-00	Training	200.00	139.75	200.00	200.00	200.00
01-41301-271-00	Appreciation	1,500.00	1,038.00	1,500.00	1,500.00	1,500.00
01-41301-341-00	Telephone	2,000.00	1,871.16	2,000.00	2,000.00	2,000.00
01-41301-343-00	Advertising & Noticing	2,000.00	2,845.45	2,000.00	2,000.00	2,000.00
01-41301-390-00	Other Professional-Lien Research	0.00	0.00	0.00	0.00	0.00
01-41301-430-06	Repair & Maint.-Computer	0.00	0.00	500.00	500.00	500.00
01-41301-431-00	Computer Maintenance	5,900.00	6,900.05	5,900.00	5,900.00	5,900.00
01-41301-440-00	Rentals & Leases	0.00	0.00	0.00	0.00	0.00
01-41301-440-01	Rentals & Leases-Copier	4,000.00	3,710.71	4,000.00	4,000.00	4,000.00
01-41301-550-00	Printing	3,800.00	3,545.00	3,800.00	3,800.00	3,800.00
01-41301-560-00	Dues & Subscription	3,000.00	2,803.03	3,000.00	3,000.00	3,000.00
01-41301-610-00	Supplies-General	0.00	368.75	0.00	0.00	0.00
01-41301-610-01	Supplies-Safety	1,500.00	2,046.75	1,500.00	1,500.00	1,500.00
01-41301-620-00	Supplies-Office	0.00	0.00	0.00	0.00	0.00
01-41301-625-00	Rentals & Leases-Postage Machine	2,240.00	2,213.72	2,240.00	2,240.00	2,240.00
01-41301-637-00	Mileage	200.00	215.60	300.00	300.00	300.00
01-41301-660-01	Vehicle-Town Vehicle	1,000.00	387.45	0.00	0.00	0.00
01-41301-690-00	Other Misc	1,500.00	1,286.73	870.00	870.00	870.00
01-41301-750-00	Capital Outlay-Office Equipment	0.00	0.00	0.00	0.00	0.00
EXECUTIVE Total		136,127.00	131,613.82	135,886.00	135,886.00	135,886.00

**TOWN OF GILMANTON
PROPOSED BUDGET 2010**

Account Number	Description	Budgeted 2009	Expended 2009	Department Requested 2010	Selectmen Recommend 2010	Budget Committee 2010
01-41403-190-01	Salaries-Supervisor of Checklist	1,500.00	2,217.82	2,205.00	2,205.00	2,205.00
01-41403-190-02	Salaries-Election Workers	1,425.00	1,684.06	4,788.00	4,788.00	4,788.00
01-41403-220-00	FICA	0.00	0.00	434.00	434.00	434.00
01-41403-225-00	Medicare	0.00	0.00	6.00	6.00	6.00
01-41403-343-00	Advertising & Notices	500.00	400.90	1,500.00	1,500.00	1,500.00
01-41403-431-00	Computer Maintenance	900.00	1,290.57	5,200.00	5,200.00	5,200.00
01-41403-490-00	Other Property-Voting Booths	1,000.00	0.00	1,000.00	1,000.00	1,000.00
01-41403-550-00	Printing	500.00	0.00	500.00	500.00	500.00
01-41403-610-00	General Expense-Election Day	500.00	416.83	2,000.00	2,000.00	2,000.00
01-41403-620-00	Supplies - Office	200.00	9.00	200.00	200.00	200.00
01-41403-740-00	Capital Outlay-Equipment	0.00	0.00	0.00	0.00	0.00
	ELECTION, REG & VITAL Total	6,525.00	6,019.18	17,833.00	17,833.00	17,833.00
01-41501-110-01	Salaries-Finance Clk	8,868.00	11,354.51	11,000.00	11,000.00	11,000.00
01-41501-125-01	Salaries-Finance Clk Adjust	178.00	178.00	0.00	0.00	0.00
01-41501-190-00	Salaries-Accountant	15,000.00	14,657.50	16,000.00	16,000.00	16,000.00
01-41501-210-00	Insurance-Health	1,933.00	1,933.00	6,563.00	6,563.00	6,563.00
01-41501-215-00	Insurance-Life	126.00	126.00	287.00	287.00	287.00
01-41501-219-00	Other Insurance-Dental	117.00	117.00	370.00	370.00	370.00
01-41501-220-00	FICA	572.00	0.00	682.00	682.00	682.00
01-41501-225-00	Medicare	134.00	0.00	160.00	160.00	160.00
01-41501-230-00	Retirement	822.00	0.00	1,007.00	1,007.00	1,007.00
01-41501-240-00	Tuition Reimbursement	100.00	0.00	0.00	0.00	0.00
01-41501-301-00	Auditing	6,250.00	6,750.00	6,500.00	6,500.00	6,500.00
01-41501-560-00	Dues & Subscriptions	50.00	75.00	50.00	50.00	50.00
01-41501-620-00	Supplies-Office	2,800.00	4,030.35	3,200.00	3,200.00	3,200.00
01-41501-625-00	Postage	12,000.00	11,330.01	13,000.00	13,000.00	13,000.00
01-41501-630-00	Maintenance & Repair	4,000.00	5,246.00	4,000.00	4,000.00	4,000.00
01-41501-637-00	Mileage Reimbursement	50.00	0.00	50.00	50.00	50.00
01-41501-690-00	Other Misc.	200.00	200.00	200.00	200.00	200.00
	FINANCE ADMINISTRATION Total	53,200.00	55,997.37	63,069.00	63,069.00	63,069.00

**TOWN OF GILMANTON
PROPOSED BUDGET 2010**

Account Number	Description	Budgeted 2009	Expended 2009	Department Requested 2010	Selectmen Recommend 2010	Budget Committee 2010
01-41502-110-01	Salaries-Tax Col./Clerk	49,567.00	49,577.64	50,559.00	50,559.00	50,559.00
01-41502-110-02	Salaries-Deputy Col./Clerk	28,228.00	23,222.17	28,793.00	28,793.00	28,793.00
01-41502-115-03	Salaries-Assistant	16,601.00	15,044.53	16,933.00	16,933.00	16,933.00
01-41502-125-01	Salaries-Tax Col./Clerk Adjust	992.00	992.00	0.00	0.00	0.00
01-41502-125-02	Salaries-Deputy Adjust	565.00	565.00	0.00	0.00	0.00
01-41502-125-03	Salaries-Assistant Adjust	332.00	332.00	0.00	0.00	0.00
01-41502-210-00	Insurance-Health	23,192.00	23,961.79	30,844.00	30,844.00	30,844.00
01-41502-215-00	Insurance-Life	719.00	649.68	657.00	657.00	657.00
01-41502-219-00	Insurance Other-Dental	1,396.00	1,396.68	2,042.00	2,042.00	2,042.00
01-41502-220-00	FICA	6,087.00	5,432.12	6,087.00	6,087.00	6,087.00
01-41502-225-00	Medicare	1,424.00	1,270.52	1,424.00	1,424.00	1,424.00
01-41502-230-00	Retirement	7,212.00	7,026.39	7,411.00	7,411.00	7,411.00
01-41502-240-00	Tuition Reimbursement	0.00	0.00	0.00	0.00	0.00
01-41502-270-00	Training	500.00	535.00	700.00	700.00	700.00
01-41502-341-00	Telephone	1,500.00	1,188.45	1,300.00	1,300.00	1,300.00
01-41502-343-00	Advertising	200.00	40.00	200.00	200.00	200.00
01-41502-390-00	Other Prof.-Document Restoration	1,750.00	1,627.81	1,750.00	1,750.00	1,750.00
01-41502-430-00	Repairs & Maintenance	5,875.00	4,464.50	5,875.00	5,875.00	5,875.00
01-41502-550-00	Printing	2,500.00	1,408.37	2,500.00	2,500.00	2,500.00
01-41502-560-00	Dues & Subscriptions	1,500.00	1,324.70	1,500.00	1,500.00	1,500.00
01-41502-620-00	Supplies-Office	1,500.00	1,399.04	1,889.00	1,889.00	1,889.00
01-41502-625-00	Postage	0.00	0.00	0.00	0.00	0.00
01-41502-637-00	Mileage Reimbursement	1,000.00	1,107.44	1,500.00	1,500.00	1,500.00
01-41502-740-00	Capital Outlay-Machinery & Equipment	2,500.00	935.96	2,000.00	2,000.00	2,000.00
01-41502-810-00	Other-Belknap County Deeds	620.00	545.41	620.00	620.00	620.00
	TAX COLLECTOR/CLERK Total	155,760.00	144,047.20	164,584.00	164,584.00	164,584.00
01-41505-115-01	Salaries-Treasurer	5,660.00	5,659.96	5,773.00	5,773.00	5,773.00
01-41505-115-02	Salaries-Deputy Treasurer	750.00	2,038.54	1,950.00	1,950.00	1,950.00
01-41505-125-01	Salaries-Treas. Adjust	113.00	113.00	0.00	0.00	0.00
01-41505-125-02	Salaries-Deputy Adjust	15.00	15.00	0.00	0.00	0.00
01-41505-220-00	FICA	414.00	456.63	478.00	478.00	478.00

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Account Number	Description	Budgeted 2009	Expended 2009	Department Requested 2010	Selectmen Recommend 2010	Budget Committee 2010
01-41505-225-00	Medicare	97.00	106.81	112.00	112.00	112.00
01-41505-340-00	Bank Fees	40.00	0.00	40.00	40.00	40.00
01-41505-390-00	Other Professional	0.00	0.00	0.00	0.00	0.00
01-41505-550-00	Printing	0.00	0.00	0.00	0.00	0.00
01-41505-610-00	Supplies-Office	250.00	257.79	250.00	250.00	250.00
01-41505-637-00	Mileage	25.00	84.92	50.00	50.00	50.00
	TREASURER, DEPUTY Total	7,364.00	8,732.65	8,653.00	8,653.00	8,653.00
01-41507-110-00	Clerk-Trustees of the Trust Fund	900.00	948.50	918.00	918.00	918.00
01-41507-110-02	Salary-Bkkpr of Trust Funds	6,110.00	6,701.25	6,490.00	6,490.00	6,490.00
01-41507-115-03	Salary-Clerk Trustee of Trust Fund	0.00	0.00	0.00	0.00	0.00
01-41507-115-04	Salaries-Bookkeeper Trust Fund	0.00	41.37	0.00	0.00	0.00
01-41507-125-01	Salary Adjust - Clerk	18.00	18.00	0.00	0.00	0.00
01-41507-125-04	Salaries-Adjustment Bkkpr	122.00	122.00	0.00	0.00	0.00
01-41507-220-00	FICA-Trustees	452.00	0.00	443.00	443.00	443.00
01-41507-225-00	Medicare-Trustees	106.00	0.00	104.00	104.00	104.00
01-41507-550-00	Printing-Trustees	100.00	26.99	100.00	100.00	100.00
01-41507-625-00	Postage	50.00	0.00	50.00	50.00	50.00
01-41507-690-00	Other Misc.	50.00	518.65	890.00	890.00	890.00
	TRUSTEES OF TRUST FUNDS Total	7,908.00	8,376.76	8,995.00	8,995.00	8,995.00
01-41509-110-01	Salaries-Secretary	1,400.00	1,523.88	1,428.00	1,428.00	1,428.00
01-41509-125-00	Salary Adj - Secretary	28.00	28.00	0.00	0.00	0.00
01-41509-220-00	FICA	94.00	0.00	89.00	89.00	89.00
01-41509-225-00	Medicare	22.00	0.00	22.00	22.00	22.00
01-41509-270-00	Training	400.00	0.00	80.00	80.00	80.00
01-41509-343-00	Advertising	100.00	210.90	250.00	250.00	250.00
01-41509-560-00	Dues & Subscriptions	0.00	0.00	20.00	20.00	20.00
01-41509-690-00	Other Misc	50.00	579.86	500.00	500.00	500.00
	BUDGETING Total	2,094.00	2,342.64	2,389.00	2,389.00	2,389.00

**TOWN OF GILMANTON
PROPOSED BUDGET 2010**

Account Number	Description	Budgeted 2009	Expended 2009	Department Requested 2010	Selectmen Recommend 2010	Budget Committee 2010
01-41521-110-01	Salaries-Assessing Clerk	31,882.00	31,210.81	32,520.00	32,520.00	32,520.00
01-41521-125-01	Salaries-Asses. Adjust	638.00	638.00	0.00	0.00	0.00
01-41521-210-00	Insurance-Health	14,640.00	14,661.60	13,125.00	13,125.00	13,125.00
01-41521-215-00	Insurance-Life	359.00	301.20	291.00	291.00	291.00
01-41521-219-00	Insurance Other-Dental	1,238.00	698.29	737.00	737.00	737.00
01-41521-220-00	FICA	2,056.00	1,816.50	2,016.00	2,016.00	2,016.00
01-41521-225-00	Medicare	481.00	424.83	472.00	472.00	472.00
01-41521-230-00	Retirement	2,898.00	2,978.15	2,979.00	2,979.00	2,979.00
01-41521-270-00	Training	0.00	40.00	100.00	100.00	100.00
01-41521-312-00	Assessing	32,000.00	28,762.50	32,000.00	32,000.00	32,000.00
01-41521-320-00	Legal-Title Research	100.00	44.50	0.00	0.00	0.00
01-41521-320-01	Legal-Recording Fees	100.00	52.42	100.00	100.00	100.00
01-41521-390-00	Other Prof.-Tax Mapping	3,500.00	3,500.00	4,000.00	4,000.00	4,000.00
01-41521-560-00	Dues & Subscription	25.00	28.00	30.00	30.00	30.00
01-41521-610-00	Supplies-Software	4,000.00	3,968.00	6,700.00	6,700.00	6,700.00
01-41521-620-00	Supplies-Office	600.00	79.16	300.00	300.00	300.00
01-41521-637-00	Mileage	25.00	68.69	75.00	75.00	75.00
01-41521-690-00	Other Misc.	0.00	0.00	0.00	0.00	0.00
01-41521-740-00	Capital Outlay-Equipment	0.00	0.00	0.00	0.00	0.00
	ASSESSING Total	94,542.00	89,272.65	95,445.00	95,445.00	95,445.00
01-41531-320-01	Legal-General	13,000.00	9,956.81	10,000.00	10,000.00	10,000.00
01-41531-320-02	Legal-Court Cases	5,000.00	3,738.30	10,000.00	10,000.00	10,000.00
	LEGAL Total	18,000.00	13,695.11	20,000.00	20,000.00	20,000.00
01-41911-110-01	Salaries-Planning	16,887.00	14,528.36	19,225.00	19,225.00	19,225.00
01-41911-115-02	Salaries-Assistant	9,012.00	7,543.54	9,192.00	9,192.00	9,192.00
01-41911-125-01	Salaries-Planning Adjust	338.00	338.00	0.00	0.00	0.00
01-41911-125-02	Salaries-Asst. Adjust	180.00	180.00	0.00	0.00	0.00
01-41911-220-00	FICA	1,670.00	1,114.34	1,762.00	1,762.00	1,762.00
01-41911-225-00	Medicare	390.00	260.61	412.00	412.00	412.00
01-41911-270-00	Training	200.00	272.15	200.00	200.00	200.00

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PROPOSED BUDGET 2010**

Account Number	Description	Budgeted 2009	Expended 2009	Department Requested 2010	Selectmen Recommend 2010	Budget Committee 2010
01-41911-343-00	Advertising & Notices	1,200.00	1,764.31	1,400.00	1,400.00	1,400.00
01-41911-550-00	Printing	300.00	0.00	300.00	300.00	300.00
01-41911-560-00	Dues & Subscriptions	3,000.00	3,001.00	200.00	200.00	200.00
01-41911-620-00	Supplies-Office	300.00	246.70	300.00	300.00	300.00
01-41911-625-00	Postage	0.00	0.00	0.00	0.00	0.00
01-41911-637-00	Mileage	250.00	208.70	250.00	250.00	250.00
01-41911-670-00	Books & Periodicals	200.00	196.00	200.00	200.00	200.00
01-41911-730-00	Capital Outlay-Master Plan	1,000.00	0.00	1,000.00	1,000.00	1,000.00
01-41911-740-00	Capital Outlay-Equipment	0.00	0.00	0.00	0.00	0.00
	PLANNING Total	34,927.00	29,653.71	34,441.00	34,441.00	34,441.00
01-41912-115-00	Salaries-ZBA Clerk	9,850.00	7,671.22	10,147.00	10,147.00	10,147.00
01-41912-125-00	Salaries-Adjust ZBA Clerk	197.00	197.00	0.00	0.00	0.00
01-41912-210-00	Health Insurance	1,933.00	1,993.00	0.00	0.00	0.00
01-41912-215-00	Life Insurance	126.00	126.00	0.00	0.00	0.00
01-41912-219-00	Insurance Other-Dental	117.00	117.00	0.00	0.00	0.00
01-41912-220-00	FICA	635.00	0.00	273.00	273.00	273.00
01-41912-225-00	Medicare	148.00	0.00	64.00	64.00	64.00
01-41912-230-00	Retirement	913.00	0.00	403.00	403.00	403.00
01-41912-270-00	Training	150.00	180.00	150.00	150.00	150.00
01-41912-320-00	Legal-Recording Fees	550.00	111.92	500.00	500.00	500.00
01-41912-343-00	Advertising & Notices	2,700.00	721.51	2,500.00	2,500.00	2,500.00
01-41912-560-00	Dues & Subscriptions	0.00	64.00	0.00	0.00	0.00
01-41912-620-00	Supplies-Office	300.00	169.70	300.00	300.00	300.00
01-41912-625-00	Postage	0.00	0.00	0.00	0.00	0.00
	ZONING Total	17,619.00	11,351.35	14,337.00	14,337.00	14,337.00
01-41913-115-00	Salaries-HDC Clerk	4,316.00	3,573.61	4,404.00	4,404.00	4,404.00
01-41913-125-00	Salaries-HDC Adjust	88.00	88.00	0.00	0.00	0.00
01-41913-220-00	FICA	284.00	0.00	273.00	273.00	273.00
01-41913-225-00	Medicare	66.00	0.00	64.00	64.00	64.00
01-41913-230-00	Retirement - HDC	407.00	0.00	403.00	403.00	403.00
01-41913-270-00	Training	0.00	0.00	175.00	175.00	175.00

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PROPOSED BUDGET 2010**

Account Number	Description	Budgeted 2009	Expended 2009	Department Requested 2010	Selectmen Recommend 2010	Budget Committee 2010
01-41913-343-00	Advertising & Notices	600.00	193.22	500.00	500.00	500.00
01-41913-560-00	Dues & Subscriptions	100.00	115.00	125.00	125.00	125.00
01-41913-610-00	Supplies-General	300.00	0.00	300.00	300.00	300.00
01-41913-625-00	Postage	0.00	0.00	100.00	100.00	100.00
01-41913-690-00	Other Misc.	300.00	0.00	300.00	300.00	300.00
	HISTORICAL DISTRICT Total	6,461.00	3,969.83	6,644.00	6,644.00	6,644.00
01-41941-341-01	Telephone - Town Hall	500.00	671.13	550.00	550.00	550.00
01-41941-410-01	Electricity - Town Hall	4,500.00	2,573.74	4,000.00	4,000.00	4,000.00
01-41941-410-02	Electricity - Academy	5,500.00	8,354.94	8,000.00	8,000.00	8,000.00
01-41941-411-01	Heating & Oil - Town Hall	3,500.00	3,874.01	3,800.00	3,800.00	3,800.00
01-41941-411-02	Heating & Oil - Academy	9,000.00	14,409.09	10,000.00	10,000.00	10,000.00
01-41941-430-01	Repairs & Maint. - Town Hall	7,500.00	10,040.30	7,500.00	7,500.00	7,500.00
01-41941-430-02	Repairs & Maint. - Academy	46,000.00	34,325.94	48,000.00	48,000.00	48,000.00
01-41941-490-02	Other Property Elevator - ACAD	2,000.00	2,185.76	2,000.00	2,000.00	2,000.00
01-41941-630-00	Repairs & Maintenance-Town	0.00	0.00	0.00	0.00	0.00
01-41941-640-01	Custodial & Housekeeping TH	1,000.00	1,761.26	1,500.00	1,500.00	1,500.00
01-41941-640-02	Custodial & Housekeeping Academy	4,600.00	8,120.84	7,000.00	7,000.00	7,000.00
01-41941-650-01	Grounds Keeping - Town Hall	2,000.00	1,485.00	2,000.00	2,000.00	2,000.00
01-41941-650-02	Grounds Keeping - Academy	2,600.00	2,140.00	2,600.00	2,600.00	2,600.00
01-41941-720-00	Capital Outlay-Buildings	0.00	0.00	0.00	0.00	0.00
01-41941-730-00	Capital Outlay-Other improvements	0.00	0.00	0.00	0.00	0.00
01-41941-730-01	Capital Outlay Improvements	0.00	0.00	0.00	0.00	0.00
01-41941-730-02	Capital Outlay-Improvements	0.00	0.00	0.00	0.00	0.00
	GENERAL GOVERNMENT BUILDINGS	88,700.00	89,942.01	96,950.00	96,950.00	96,950.00
01-41951-430-00	Repairs & Maint.	2,500.00	2,500.00	3,000.00	3,000.00	3,000.00
01-41951-620-00	Supplies	100.00	100.00	100.00	100.00	100.00
01-41951-650-00	Grounds Keeping	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
	CEMETERIES Total	6,600.00	6,600.00	7,100.00	7,100.00	7,100.00

**TOWN OF GILMANTON
PROPOSED BUDGET 2010**

Account Number	Description	Budgeted 2009	Expended 2009	Department Requested 2010	Selectmen Recommend 2010	Budget Committee 2010
01-41969-250-00	Unemployment Claims	32,035.00	32,035.00	39,586.00	39,586.00	39,586.00
01-41969-260-00	Worker's Compensation Insurance	35,522.00	37,147.40	38,276.00	38,276.00	38,276.00
01-41969-520-00	Liability & General Insurance	36,037.00	37,372.63	37,440.00	37,440.00	37,440.00
	INSURANCE Total	103,594.00	106,555.03	115,302.00	115,302.00	115,302.00
01-42101-110-00	Salaries-Chief	59,703.00	59,458.80	60,897.00	60,897.00	60,897.00
01-42101-110-01	Salaries-Clerk	32,172.00	32,283.10	32,815.00	32,815.00	32,815.00
01-42101-110-02	Salaries-Sergeant	51,656.00	51,735.32	52,689.00	52,689.00	52,689.00
01-42101-110-03	Salaries-Senior Officer	43,112.00	48,129.91	45,240.00	45,240.00	45,240.00
01-42101-110-04	Salaries-Patrol #1	44,084.00	45,208.46	44,966.00	44,966.00	44,966.00
01-42101-110-05	Salaries-Patrol #2	37,835.00	24,328.65	38,592.00	38,592.00	38,592.00
01-42101-115-06	Salaries-Part-time	7,500.00	17,424.20	7,500.00	7,500.00	7,500.00
01-42101-125-00	Salaries-Adjust Chief	1,194.00	1,194.00	0.00	0.00	0.00
01-42101-125-01	Salaries-Adjust Clerk	643.00	643.00	0.00	0.00	0.00
01-42101-125-02	Salaries-Adjust Sergeant	1,033.00	1,033.00	0.00	0.00	0.00
01-42101-125-03	Salaries-Adjust Senior Officer	862.00	862.00	0.00	0.00	0.00
01-42101-125-04	Salaries-Adjust Patrol #1	882.00	882.00	0.00	0.00	0.00
01-42101-125-05	Salaries-Adjust Patrol #2	757.00	757.00	0.00	0.00	0.00
01-42101-125-06	Salaries-Adjust Part-Time	0.00	0.00	0.00	0.00	0.00
01-42101-130-07	Salaries-ACO	1,000.00	558.00	1,000.00	1,000.00	1,000.00
01-42101-140-00	Overtime	10,000.00	1,837.35	10,000.00	10,000.00	10,000.00
01-42101-190-00	Call Pay	2,400.00	3,752.00	2,400.00	2,400.00	2,400.00
01-42101-190-01	Detail	12,000.00	26,350.00	12,000.00	12,000.00	12,000.00
01-42101-190-02	OHRV Detail	0.00	0.00	0.00	0.00	0.00
01-42101-190-03	Holiday	9,993.00	9,768.38	9,993.00	9,993.00	9,993.00
01-42101-210-00	Insurance-Health	38,767.00	40,184.26	48,970.00	48,970.00	48,970.00
01-42101-215-00	Insurance-Life	1,797.00	2,122.80	2,156.00	2,156.00	2,156.00
01-42101-219-00	Insurance Other-Dental	2,285.00	2,637.60	3,522.00	3,522.00	3,522.00
01-42101-220-00	FICA	2,750.00	3,955.64	2,750.00	2,750.00	2,750.00
01-42101-225-00	Medicare	4,701.00	4,689.80	4,594.00	4,594.00	4,594.00
01-42101-230-00	Retirement	37,374.00	37,743.61	40,424.00	40,424.00	40,424.00
01-42101-270-00	Training	3,150.00	2,799.86	3,150.00	3,150.00	3,150.00

**TOWN OF GILMANTON
PROPOSED BUDGET 2010**

Account Number	Description	Budgeted 2009	Expended 2009	Department Requested 2010	Selectmen Recommend 2010	Budget Committee 2010
01-42101-290-00	Other-Pre Employment	400.00	0.00	400.00	400.00	400.00
01-42101-341-00	Telephone	4,500.00	4,912.88	4,590.00	4,590.00	4,590.00
01-42101-355-00	Photo Lab-Investigation	725.00	571.56	700.00	700.00	700.00
01-42101-390-00	Other Prof.-Prosecuting Services	6,612.00	4,166.65	6,612.00	6,612.00	6,612.00
01-42101-430-00	Repairs & Maintenance - Communicatio	2,250.00	2,132.90	1,500.00	1,500.00	1,500.00
01-42101-430-06	Repair & Maint.-Computer	0.00	0.00	700.00	700.00	700.00
01-42101-440-00	Rentals & Leases-Service Contracts	4,500.00	4,662.53	4,590.00	4,590.00	4,590.00
01-42101-560-00	Dues & Subscriptions	710.00	391.21	700.00	700.00	700.00
01-42101-620-00	Supplies-Office	3,150.00	3,345.57	3,213.00	3,213.00	3,213.00
01-42101-635-00	Gasoline	15,000.00	17,775.69	15,000.00	15,000.00	15,000.00
01-42101-637-00	Mileage	500.00	316.21	500.00	500.00	500.00
01-42101-640-00	Custodial & Housekeeping	1,500.00	1,012.52	1,530.00	1,530.00	1,530.00
01-42101-660-00	Vehicle Repairs	6,000.00	11,849.69	6,646.00	6,646.00	6,646.00
01-42101-680-00	Departmental-Uniforms	9,500.00	5,384.54	5,900.00	5,900.00	5,900.00
01-42101-680-01	Department - Equipment	800.00	707.88	2,000.00	2,000.00	2,000.00
01-42101-730-00	Capital Outlay-Other Computer	0.00	0.00	0.00	0.00	0.00
01-42101-740-00	Capital Outlay-Equipment	0.00	0.00	0.00	0.00	0.00
01-42101-760-00	Capital Outlay-Vehicles & Equipment	0.00	0.00	0.00	0.00	0.00
01-42101-800-00	Other-Programs	500.00	3,479.91	3,501.00	3,501.00	3,501.00
	POLICE Total	464,297.00	481,048.48	481,740.00	481,740.00	481,740.00
01-42201-110-00	Salaries-Chief	57,621.00	58,545.79	58,774.00	58,774.00	58,774.00
01-42201-110-01	Salaries-Medical #1	38,962.00	25,257.87	39,736.00	39,736.00	39,736.00
01-42201-110-02	Salaries-Medical #2	40,060.00	39,324.10	40,861.00	40,861.00	40,861.00
01-42201-110-03	Salaries-Medical #3	40,060.00	40,772.80	40,861.00	40,861.00	40,861.00
01-42201-115-04	Salaries-Part Time	17,000.00	18,145.81	17,680.00	17,680.00	17,680.00
01-42201-125-00	Salaries-Adjust Chief	1,153.00	1,153.00	0.00	0.00	0.00
01-42201-125-01	Salaries-Adjust Medical #1	779.00	779.00	0.00	0.00	0.00
01-42201-125-02	Salaries-Adjust Medical #2	801.00	801.00	0.00	0.00	0.00
01-42201-125-03	Salaries-Adjust Medical #3	801.00	801.00	0.00	0.00	0.00
01-42201-125-04	Salary - Adj Part-time	340.00	620.45	0.00	0.00	0.00
01-42201-140-00	Salaries-Overtime	4,120.00	4,276.99	4,120.00	4,120.00	4,120.00
01-42201-190-01	Salaries-Weekend Coverage	9,000.00	9,334.67	9,000.00	9,000.00	9,000.00

**TOWN OF GILMANTON
PROPOSED BUDGET 2010**

Account Number	Description	Budgeted 2009	Expended 2009	Department Requested 2010	Selectmen Recommend 2010	Budget Committee 2010
01-42201-190-02	Salaries-On Call	33,280.00	50,560.57	56,000.00	56,000.00	56,000.00
01-42201-190-03	Salaries-Holiday	9,636.00	5,152.63	9,636.00	9,636.00	9,636.00
01-42201-190-04	Salaries-Forest Fire	1,100.00	0.00	1,100.00	1,100.00	1,100.00
01-42201-190-05	Salaries- Vehicle Maintenance FD	0.00	364.92	0.00	0.00	0.00
01-42201-210-00	Insurance-Health	26,100.00	26,119.22	48,564.00	48,564.00	48,564.00
01-42201-215-00	Insurance-Life	1,438.00	1,026.96	1,371.00	1,371.00	1,371.00
01-42201-219-00	Insurance Other-Dental	1,753.00	1,244.63	3,350.00	3,350.00	3,350.00
01-42201-220-00	FICA	3,842.00	6,562.75	5,126.00	5,126.00	5,126.00
01-42201-225-00	Medicare	3,778.00	3,900.66	4,028.00	4,028.00	4,028.00
01-42201-230-00	Retirement	31,802.00	28,241.46	33,711.00	33,711.00	33,711.00
01-42201-270-00	Training	5,000.00	9,929.88	8,000.00	8,000.00	8,000.00
01-42201-290-01	Other-Pre Employment & Physicals	1,000.00	740.25	500.00	500.00	500.00
01-42201-341-00	Telephone	4,600.00	3,157.99	4,100.00	4,100.00	4,100.00
01-42201-341-01	Telephone-Pager & Cell	0.00	1,483.29	0.00	0.00	0.00
01-42201-390-00	Other Prof.-Ambulance Intercept	0.00	-500.00	0.00	0.00	0.00
01-42201-410-00	Electricity	10,800.00	9,696.10	10,800.00	10,800.00	10,800.00
01-42201-411-00	Heating & Oil	13,900.00	15,744.10	13,900.00	13,900.00	13,900.00
01-42201-430-00	Repair & Maintenance IW	9,000.00	8,996.77	7,000.00	7,000.00	7,000.00
01-42201-430-01	Repair & Maintenance Corners	4,000.00	4,240.78	2,650.00	2,650.00	2,650.00
01-42201-430-02	Repair & Maintenance-Breathing App	1,500.00	1,122.79	2,500.00	2,500.00	2,500.00
01-42201-430-03	Repair & Maintenance-Safety Testing	0.00	302.44	1,000.00	1,000.00	1,000.00
01-42201-430-04	Repair & Maintenance-ISO/Hydrants	5,000.00	5,409.96	5,000.00	5,000.00	5,000.00
01-42201-430-06	Repair & Maint.-Computer	0.00	300.00	450.00	450.00	450.00
01-42201-440-00	Rentals & Leases-Copier	1,536.00	1,261.83	1,902.00	1,902.00	1,902.00
01-42201-560-00	Dues & Subscriptions	1,500.00	1,637.68	1,500.00	1,500.00	1,500.00
01-42201-610-00	Supplies-Ambulance	6,200.00	6,449.37	10,200.00	10,200.00	10,200.00
01-42201-610-01	Supplies-Oxygen	1,500.00	1,453.32	1,600.00	1,600.00	1,600.00
01-42201-620-00	Supplies-Office	2,600.00	2,354.28	2,000.00	2,000.00	2,000.00
01-42201-625-00	Postage	100.00	18.74	50.00	50.00	50.00
01-42201-630-03	Repair & Maintenance-Equipment	5,000.00	4,867.68	5,800.00	5,800.00	5,800.00
01-42201-635-00	Gasoline	5,000.00	3,813.10	5,000.00	5,000.00	5,000.00
01-42201-636-00	Diesel Fuel	10,000.00	13,467.78	10,500.00	10,500.00	10,500.00
01-42201-640-00	Custodial-Protective Clothing/Cleaning	16,100.00	14,095.86	16,550.00	16,550.00	16,550.00

**TOWN OF GILMANTON
PROPOSED BUDGET 2010**

Account Number	Description	Budgeted 2009	Expended 2009	Department Requested 2010	Selectmen Recommend 2010	Budget Committee 2010
01-42201-640-02	Custodial & Housekeeping	0.00	410.00	2,000.00	2,000.00	2,000.00
01-42201-660-00	Vehicle Repairs	30,600.00	30,964.89	30,600.00	30,600.00	30,600.00
01-42201-680-00	Departmental-Uniforms	5,500.00	5,804.07	5,500.00	5,500.00	5,500.00
01-42201-690-00	Other Misc.	900.00	763.60	500.00	500.00	500.00
01-42201-740-00	Capital Outlay-Tool & Equipment	7,000.00	7,522.12	7,000.00	7,000.00	7,000.00
01-42201-800-00	Other Charges-Prevention Programs	1,900.00	1,949.71	1,500.00	1,500.00	1,500.00
01-42201-800-01	Other Charges-Protective Clothing	0.00	0.00	0.00	0.00	0.00
	FIRE Total	473,662.00	480,444.66	532,020.00	532,020.00	532,020.00
01-42401-115-00	Salaries-Building Inspector	22,709.00	26,787.68	34,750.00	34,750.00	34,750.00
01-42401-120-01	Salary-Clerk	9,000.00	7,843.91	9,180.00	9,180.00	9,180.00
01-42401-125-00	Salary Adjust Building Inspector	682.00	682.00	0.00	0.00	0.00
01-42401-125-01	Salary Adjust - Clerk	180.00	180.00	0.00	0.00	0.00
01-42401-210-00	Health Insurance	1,933.00	664.24	0.00	0.00	0.00
01-42401-215-00	Insurance - Life	126.00	28.20	0.00	0.00	0.00
01-42401-219-00	Insurance - Dental	117.00	116.88	0.00	0.00	0.00
01-42401-220-00	FICA	2,776.00	3,540.74	2,724.00	2,724.00	2,724.00
01-42401-225-00	Medicare	649.00	828.12	637.00	637.00	637.00
01-42401-230-00	Retirement	834.00	0.00	840.00	840.00	840.00
01-42401-270-00	Training	500.00	545.00	500.00	500.00	500.00
01-42401-341-00	Telephone	240.00	240.00	240.00	240.00	240.00
01-42401-560-00	Dues & Subscriptions	400.00	75.00	500.00	500.00	500.00
01-42401-620-00	Office Supplies	500.00	239.96	500.00	500.00	500.00
01-42401-637-00	Mileage	200.00	327.50	200.00	200.00	200.00
01-42401-670-00	Books and Periodicals	500.00	376.32	500.00	500.00	500.00
01-42401-690-00	Misc.	500.00	353.20	500.00	500.00	500.00
	BUILDING INSPECTOR Total	41,846.00	42,828.75	51,071.00	51,071.00	51,071.00
01-42900-800-00	Other Charges - Emergency Manageme	5,500.00	4,344.28	5,610.00	5,610.00	5,610.00
	EMERGENCY MANAGEMENT Total	5,500.00	4,344.28	5,610.00	5,610.00	5,610.00

**TOWN OF GILMANTON
PROPOSED BUDGET 2010**

Account Number	Description	Budgeted 2009	Expended 2009	Department Requested 2010	Selectmen Recommend 2010	Budget Committee 2010
01-43111-110-00	Salaries-Road Agent	55,391.00	54,963.92	56,499.00	56,499.00	56,499.00
01-43111-110-02	Salaries-Hwy Foreman	31,974.00	32,671.86	32,164.00	32,164.00	32,164.00
01-43111-110-03	Salaries-Equip Op 1	31,974.00	31,815.49	32,164.00	32,164.00	32,164.00
01-43111-110-04	Salaries-Equip Op 2	31,098.00	31,915.84	31,720.00	31,720.00	31,720.00
01-43111-115-01	Salaries-PT Laborer	10,000.00	8,029.76	10,000.00	10,000.00	10,000.00
01-43111-115-06	Salaries-PT Clerk	2,647.00	2,507.20	2,700.00	2,700.00	2,700.00
01-43111-125-00	Salaries-Adjust Road Agent	1,108.00	1,108.00	0.00	0.00	0.00
01-43111-125-02	Salaries-Adjust Foreman	640.00	640.00	0.00	0.00	0.00
01-43111-125-03	Salaries-Adjust Op 1	640.00	640.00	0.00	0.00	0.00
01-43111-125-04	Salaries-Adjust Op 2	622.00	622.00	0.00	0.00	0.00
01-43111-125-06	Salaries-Adjust Clerk	53.00	53.00	0.00	0.00	0.00
01-43111-140-00	Salaries - Overtime	15,000.00	11,632.06	15,000.00	15,000.00	15,000.00
01-43111-210-00	Insurance-Health	62,620.00	62,620.06	70,876.00	70,876.00	70,876.00
01-43111-215-00	Insurance-Life	1,436.00	1,309.08	1,321.00	1,321.00	1,321.00
01-43111-219-00	Insurance Other-Dental	4,952.00	4,950.02	5,220.00	5,220.00	5,220.00
01-43111-220-00	FICA	15,163.00	9,902.03	11,176.00	11,176.00	11,176.00
01-43111-225-00	Medicare	3,546.00	2,315.43	2,614.00	2,614.00	2,614.00
01-43111-230-00	Retirement	21,514.00	14,876.17	16,262.00	16,262.00	16,262.00
01-43111-270-00	Training	0.00	0.00	0.00	0.00	0.00
01-43111-341-00	Telephone	2,400.00	1,833.04	2,400.00	2,400.00	2,400.00
01-43111-390-00	Other Prof.-Culvert Permit Cost	8,000.00	7,159.09	8,000.00	8,000.00	8,000.00
01-43111-410-00	Electricity	5,800.00	7,312.17	6,800.00	6,800.00	6,800.00
01-43111-430-06	Repair & Maint.-Computer	0.00	0.00	200.00	200.00	200.00
01-43111-560-00	Dues & Subscriptions	500.00	0.00	500.00	500.00	500.00
01-43111-610-02	Supplies-Tools & Equipment	5,700.00	2,270.63	5,700.00	5,700.00	5,700.00
01-43111-620-00	Supplies-Office	1,000.00	478.29	500.00	500.00	500.00
01-43111-630-00	Repair & Maint.-Building	2,000.00	5,723.85	2,000.00	2,000.00	2,000.00
01-43111-630-01	Repair & Maint.-Radios	2,000.00	525.00	2,000.00	2,000.00	2,000.00
01-43111-635-00	Gasoline	3,500.00	3,175.08	3,500.00	3,500.00	3,500.00
01-43111-636-00	Diesel	18,000.00	19,614.56	19,624.00	19,624.00	19,624.00
01-43111-637-00	Mileage	100.00	0.00	100.00	100.00	100.00
01-43111-640-01	Custodial & Housekeeping	0.00	0.00	300.00	300.00	300.00

**TOWN OF GILMANTON
PROPOSED BUDGET 2010**

Account Number	Description	Budgeted 2009	Expended 2009	Department Requested 2010	Selectmen Recommend 2010	Budget Committee 2010
01-43111-660-00	Repair & Maint.-General	0.00	0.00	0.00	0.00	0.00
01-43111-660-01	Repair & Maint.-Grader	5,000.00	4,301.07	5,000.00	5,000.00	5,000.00
01-43111-660-02	Repair & Maint.-76 INT'L	500.00	194.78	500.00	500.00	500.00
01-43111-660-03	Repairs & Maint.-1 Ton Dump	2,000.00	3,084.76	2,000.00	2,000.00	2,000.00
01-43111-660-04	Repair & Maint.-Loader	4,000.00	2,343.81	4,000.00	4,000.00	4,000.00
01-43111-660-05	Repair & Maint.-Sanders	6,500.00	3,103.83	6,500.00	6,500.00	6,500.00
01-43111-660-06	Repair & Maint.-Plows	4,000.00	1,918.51	4,000.00	4,000.00	4,000.00
01-43111-660-07	Repair & Maint.-07 Chevy	2,000.00	289.52	1,500.00	1,500.00	1,500.00
01-43111-660-08	Repair & Maint.-F350	1,000.00	2,044.42	1,000.00	1,000.00	1,000.00
01-43111-660-09	Repair & Maint.-6 Wheel Dump	1,200.00	4,409.86	1,200.00	1,200.00	1,200.00
01-43111-660-10	Repair & Maint.-Backhoe	2,500.00	654.34	2,500.00	2,500.00	2,500.00
01-43111-680-00	Supplies-Uniforms	1,000.00	647.93	1,000.00	1,000.00	1,000.00
01-43111-690-00	Supplies-Misc.	4,500.00	3,049.75	4,500.00	4,500.00	4,500.00
HIGHWAY ADMINISTRATION Total		373,578.00	346,706.21	373,040.00	373,040.00	373,040.00
01-43121-390-01	Other Prof.-Hired Services	6,000.00	6,077.50	6,000.00	6,000.00	6,000.00
01-43121-390-02	Other Prof.-Hired Services Plowing	95,000.00	106,700.28	97,000.00	97,000.00	97,000.00
01-43121-390-03	Other Prof.-Loudon Plow	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00
01-43121-440-00	Rental & Lease-Trucks	0.00	0.00	0.00	0.00	0.00
01-43121-440-01	Rentals & Leases-Equipment	3,500.00	0.00	3,500.00	3,500.00	3,500.00
01-43121-650-00	Groundskeeping-Mowing	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
01-43121-690-01	Supplies-Cold Patch	2,000.00	713.38	2,000.00	2,000.00	2,000.00
01-43121-690-03	Other Supplies-Gravel & Stone	23,000.00	22,999.97	24,113.00	24,113.00	24,113.00
01-43121-690-04	Other Supplies-Sand	53,000.00	58,675.84	54,600.00	54,600.00	54,600.00
01-43121-690-05	Other Supplies-Salt	40,000.00	48,068.59	41,000.00	41,000.00	41,000.00
01-43121-690-06	Other Supplies-Paving Materials	50,400.00	24,837.50	50,400.00	50,400.00	50,400.00
01-43121-690-09	Other Supplies-Signs	2,000.00	635.61	2,000.00	2,000.00	2,000.00
01-43121-690-10	Other Supplies-Culverts	5,000.00	4,379.00	5,000.00	5,000.00	5,000.00
HIGHWAY & STREETS Total		285,650.00	278,837.67	291,363.00	291,363.00	291,363.00

**TOWN OF GILMANTON
PROPOSED BUDGET 2010**

Account Number	Description	Budgeted 2009	Expended 2009	Department Requested 2010	Selectmen Recommend 2010	Budget Committee 2010
01-43191-730-01	Capital Outlay-Cap Construction Grant	132,122.00	113,441.45	140,048.28	140,048.00	140,048.00
01-43191-730-02	Capital Outlay-Road Better Grant	115,048.00	78,872.41	117,348.00	117,348.00	117,348.00
	ROAD BETTERMENT & GRANTS Total	247,170.00	192,313.86	257,396.28	257,396.00	257,396.00
01-43231-800-01	Other Charges-Hazardous Waste Day	2,562.00	2,562.00	0.00	0.00	0.00
01-43231-800-02	Other Charges-Regional Haz Waste	0.00	0.00	0.00	0.00	0.00
	HAZARDOUS WASTE COLLECTION T	2,562.00	2,562.00	0.00	0.00	0.00
01-43241-110-00	Salaries-Recycling	27,992.00	29,582.09	32,635.00	32,635.00	32,635.00
01-43241-110-01	Salaries-Recycling Attendant I	14,496.00	3,113.37	17,355.00	17,355.00	17,355.00
01-43241-110-02	Salaries-Recycling Attendant II	14,496.00	17,754.47	16,419.00	16,419.00	16,419.00
01-43241-115-03	Salaries-Recycling Attendant III	10,000.00	18,548.46	15,548.00	15,548.00	15,548.00
01-43241-125-00	Salaries-Adjust Recycling Mgr.	560.00	560.00	0.00	0.00	0.00
01-43241-125-01	Salaries-Adjust Attendant I	290.00	290.00	0.00	0.00	0.00
01-43241-125-02	Salaries-Adjust Attendant II	290.00	290.00	0.00	0.00	0.00
01-43241-125-03	Salaries-Adjust Attendant III	200.00	200.00	0.00	0.00	0.00
01-43241-210-00	Insurance-Health	5,798.00	1,944.45	6,563.00	6,563.00	6,563.00
01-43241-215-00	Insurance-Life	359.00	381.16	283.00	283.00	283.00
01-43241-219-00	Insurance-Dental	351.00	380.13	370.00	370.00	370.00
01-43241-220-00	FICA	4,319.00	4,173.17	5,081.00	5,081.00	5,081.00
01-43241-225-00	Medicare	1,010.00	976.08	1,188.00	1,188.00	1,188.00
01-43241-230-00	Retirement	2,595.00	1,295.02	2,989.00	2,989.00	2,989.00
01-43241-270-00	Training	100.00	452.00	450.00	450.00	450.00
01-43241-290-00	Other-Shots/Medical	600.00	1,728.00	600.00	600.00	600.00
01-43241-290-01	Employee Exp-Boots, Uniforms	2,400.00	509.96	1,400.00	1,400.00	1,400.00
01-43241-341-00	Telephone	700.00	639.44	700.00	700.00	700.00
01-43241-343-00	Advertising & Notices	200.00	1,160.41	300.00	300.00	300.00
01-43241-390-00	Other Professional-Monitoring	3,700.00	2,759.50	3,700.00	3,700.00	3,700.00
01-43241-390-01	Other Professional-Mowing/Grounds	1,000.00	763.00	1,000.00	1,000.00	1,000.00
01-43241-410-00	Electricity	4,800.00	4,385.79	4,800.00	4,800.00	4,800.00
01-43241-411-00	Heating & Oil-Propane	750.00	654.52	750.00	750.00	750.00
01-43241-430-00	Repair & Maintenance - Bldg	6,000.00	9,615.30	6,000.00	6,000.00	6,000.00

**TOWN OF GILMANTON
PROPOSED BUDGET 2010**

Account Number	Description	Budgeted 2009	Expended 2009	Department Requested 2010	Selectmen Recommend 2010	Budget Committee 2010
01-43241-430-06	Repair & Maint.-Computers	0.00	314.99	300.00	300.00	300.00
01-43241-440-01	Rental & Leases-Toilets	1.00	0.00	1.00	1.00	1.00
01-43241-560-00	Dues & Subscriptions	500.00	0.00	500.00	500.00	500.00
01-43241-620-00	Supplies-Office	300.00	1,189.01	500.00	500.00	500.00
01-43241-636-00	Diesel Fuel	1,000.00	0.00	1,500.00	1,500.00	1,500.00
01-43241-637-00	Mileage	100.00	510.51	400.00	400.00	400.00
01-43241-640-00	Custodial & Housekeeping	0.00	4.00	100.00	100.00	100.00
01-43241-660-00	Repair & Maint.-Bobcat	1,000.00	7,963.82	1,500.00	1,500.00	1,500.00
01-43241-660-01	Repair & Maint. - Compactor	2,500.00	398.24	1,500.00	1,500.00	1,500.00
01-43241-660-02	Repair & Maint. Glass Crusher	1,000.00	502.80	1,000.00	1,000.00	1,000.00
01-43241-660-03	Repair & Maint. - Baler	0.00	910.00	700.00	700.00	700.00
01-43241-800-00	Concord Incinerator	70,000.00	62,060.68	98,600.00	98,600.00	98,600.00
01-43241-800-01	Other Charges-Hauling	27,000.00	30,696.01	40,872.00	40,872.00	40,872.00
01-43241-800-02	Other Charges-Tip Fees	23,000.00	17,959.13	25,000.00	25,000.00	25,000.00
01-43241-800-03	Other Charges-Container	600.00	0.00	600.00	600.00	600.00
01-43241-800-04	Other Charges-Elect. Recycling	1,650.00	987.34	1,700.00	1,700.00	1,700.00
01-43241-800-10	Other Charges-Glass Recycling Exp	1,000.00	5.00	500.00	500.00	500.00
01-43241-800-11	Other Charges-Recycling Exp	1,000.00	3,715.40	3,000.00	3,000.00	3,000.00
01-43241-800-12	Other Charges-Scrap Metal Exp	1,000.00	218.16	1,000.00	1,000.00	1,000.00
01-43241-800-13	Other Charges-Tire Removal Exp	1,000.00	866.40	1,000.00	1,000.00	1,000.00
01-43241-800-15	Other Charges-Hazardous Waste Day	0.00	0.00	2,562.00	2,562.00	2,562.00
01-43241-800-16	Other Charges-Regional Haz Waste	0.00	0.00	0.00	0.00	0.00
	SOLID WASTE Total	235,657.00	230,457.81	300,966.00	300,966.00	300,966.00
01-44141-190-00	Salaries-Animal Control	0.00	0.00	0.00	0.00	0.00
01-44141-800-00	Other Charges - Animal Control	1,000.00	360.00	1,000.00	1,000.00	1,000.00
	ANIMAL CONTROL Total	1,000.00	360.00	1,000.00	1,000.00	1,000.00
01-44150-810-01	Community Health and Hospice	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00
01-44150-810-02	Child & Family Services	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
01-44150-810-03	Lakes Region Community Services	700.00	700.00	700.00	700.00	700.00
01-44150-810-04	American Red Cross	1,544.00	1,544.00	1,544.00	1,544.00	1,544.00
01-44150-810-05	New Beginnings	850.00	850.00	865.00	865.00	865.00

**TOWN OF GILMANTON
PROPOSED BUDGET 2010**

Account Number	Description	Budgeted 2009	Expended 2009	Department Requested 2010	Selectmen Recommend 2010	Budget Committee 2010
01-44150-810-06	Gilmanton Youth Organization	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
01-44150-810-07	Youth Services - Court Diversion	10,754.00	10,753.82	0.00	0.00	0.00
01-44150-810-08	Community Action Program	4,556.00	4,556.00	4,556.00	4,556.00	4,556.00
01-44150-810-09	Genesis	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
01-44150-810-10	Gilmanton Snow Mobile Assoc.	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
01-44150-810-11	Lakes Region Planning	0.00	0.00	2,908.00	2,908.00	2,908.00
01-44150-810-12	Court Apptd Special Advocates	0.00	0.00	500.00	500.00	500.00
01-44150-810-13	GIW Library	0.00	0.00	1,224.00	1,224.00	1,224.00
	CONTRIBUTIONS TO AGENCIES Tota	37,604.00	37,603.82	31,497.00	31,497.00	31,497.00
01-44411-270-00	Training	100.00	90.00	50.00	50.00	50.00
01-44411-560-00	Dues & Subscription	250.00	79.76	250.00	250.00	250.00
01-44411-800-00	Welfare Assistance	100,000.00	74,102.06	100,000.00	100,000.00	100,000.00
	WELFARE Total	100,350.00	74,271.82	100,300.00	100,300.00	100,300.00
01-45201-115-00	Salary-Park Attendant	5,260.00	5,777.66	5,365.00	5,365.00	5,365.00
01-45201-125-00	Salary-Adjust Park Attendant	105.00	0.00	0.00	0.00	0.00
01-45201-220-00	FICA	137.00	358.26	457.00	457.00	457.00
01-45201-225-00	Medicare	32.00	83.72	107.00	107.00	107.00
01-45201-341-00	Telephone	370.00	0.00	370.00	370.00	370.00
01-45201-343-00	Advertising & Notices	75.00	0.00	75.00	75.00	75.00
01-45201-390-00	Other Professional-Swim Lessons	2,000.00	1,860.00	2,000.00	2,000.00	2,000.00
01-45201-410-00	Electricity	550.00	667.91	550.00	550.00	550.00
01-45201-430-00	Repairs & Maintenance	600.00	1,118.32	600.00	600.00	600.00
01-45201-650-00	Grounds Keeping - Rubbish	800.00	668.04	900.00	900.00	900.00
01-45201-690-00	Other Misc.	50.00	12.68	50.00	50.00	50.00
01-45201-740-00	Capital Outlay-Equipment	3,000.00	736.69	3,000.00	3,000.00	3,000.00
01-45201-800-00	Other Charges-Events	2,300.00	2,353.98	2,300.00	2,300.00	2,300.00
	PARKS & RECREATION Total	15,279.00	13,637.26	15,774.00	15,774.00	15,774.00

**TOWN OF GILMANTON
PROPOSED BUDGET 2010**

Account Number	Description	Budgeted 2009	Expended 2009	Department Requested 2010	Selectmen Recommend 2010	Budget Committee 2010
01-45500-610-01	Supplies-GIW Library	1,224.00	1,224.00	0.00	0.00	0.00
01-45500-610-02	Supplies-Corner Library	1,204.00	1,204.00	1,750.00	1,750.00	1,750.00
01-45500-610-03	Supplies-Lower Library	0.00	-543.91	0.00	0.00	0.00
	LIBRARY Total	2,428.00	1,884.09	1,750.00	1,750.00	1,750.00
01-45831-610-01	Supplies-Patriotic Purposes	600.00	552.96	600.00	600.00	600.00
01-45831-610-02	Supplies-4th of July	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00
	PATRIOTIC Total	3,850.00	3,802.96	3,850.00	3,850.00	3,850.00
01-46111-115-00	Salaries	0.00	0.00	0.00	0.00	0.00
01-46111-220-00	FICA	0.00	0.00	0.00	0.00	0.00
01-46111-225-00	Medicare	0.00	0.00	0.00	0.00	0.00
01-46111-270-00	Training	650.00	541.98	650.00	650.00	650.00
01-46111-343-00	Advertising & Notifications	50.00	0.00	50.00	50.00	50.00
01-46111-390-00	Other Prof.-Forester	3,200.00	853.49	2,775.00	2,775.00	2,775.00
01-46111-550-00	Printing-Maps	400.00	75.00	400.00	400.00	400.00
01-46111-620-00	Office Supplies	300.00	239.41	300.00	300.00	300.00
01-46111-650-02	Grounds Keeping-Conservation Property	0.00	0.00	220.00	220.00	220.00
01-46111-690-00	Other Misc.	300.00	328.71	600.00	600.00	600.00
	CONSERVATION Total	4,900.00	2,038.59	4,995.00	4,995.00	4,995.00
01-47111-980-00	Principal-LT Bonds	38,979.00	38,979.00	40,379.00	40,379.00	40,379.00
01-47111-981-00	Interest-LT Bond	2,849.00	2,849.00	1,450.00	1,450.00	1,450.00
01-47111-981-10	Interest	1.00	0.00	1.00	1.00	1.00
	DEBT SERVICE Total	41,829.00	41,828.00	41,830.00	41,830.00	41,830.00
01-49021-000-01	Cap Outlay-SWD Container	0.00	0.00	5,600.00	5,600.00	5,600.00
01-49021-000-02	Cap Outlay-Septic Town Hall	0.00	0.00	0.00	0.00	0.00
01-49021-000-03	Cap Outlay-SWD Waste Oil Furnace	0.00	0.00	2,500.00	2,500.00	2,500.00
01-49021-000-04	Cap Outlay-Milfoil Treatment	500.00	500.00	2,000.00	500.00	0.00
01-49021-000-05	Cap Outlay-Assessment Update	100,000.00	89,015.12	0.00	0.00	0.00
01-49021-000-06	Cap Outlay - Fencing Recycling Ctr	11,000.00	10,150.00	0.00	0.00	0.00

**TOWN OF GILMANTON
PROPOSED BUDGET 2010**

Account Number	Description	Budgeted 2009	Expended 2009	Department Requested 2010	Selectmen Recommend 2010	Budget Committee 2010
01-49021-000-07	Cap Outlay - Cupola Repair	0.00	0.00	40,000.00	40,000.00	30,000.00
01-49021-000-08	Cap Outlay - Gas Pump Meter	0.00	0.00	4,000.00	4,000.00	0.00
01-49021-000-09	Cap Outlay - Park Lighting	4,000.00	4,069.09	4,000.00	4,000.00	4,000.00
01-49021-000-10	Cap Outlay Highway Shed	160,000.00	156,494.23	0.00	0.00	0.00
01-49021-000-11	Cap Outlay-Public Safety Bldg	0.00	0.00	870,000.00	870,000.00	870,000.00
01-49021-000-12	Cap Outlay-COLA Increases	0.00	0.00	12,009.00	12,009.00	12,009.00
01-49021-000-13	Cap Outlay - Document Restoration	0.00	0.00	8,700.00	8,700.00	8,700.00
01-49021-000-14	Cap Outlay - SWD Concrete Pad	0.00	0.00	30,000.00	30,000.00	30,000.00
	CAPITAL OUTLAY Total	275,500.00	260,228.44	978,809.00	977,309.00	962,809.00
01-49022-000-01	Cap Outlay-PD DWI Grant	1,500.00	0.00	1,500.00	1,500.00	1,500.00
01-49022-000-02	Cap Outlay-PD Grant ATV ENF	2,250.00	2,070.00	0.00	0.00	0.00
01-49022-000-03	Cap Outlay-PD Speed Grant	1,500.00	0.00	1,500.00	1,500.00	1,500.00
01-49022-000-04	Cap Outlay -PD Computers	6,115.00	5,590.00	0.00	0.00	0.00
01-49022-000-05	Cap Outlay - PD Crimstar	0.00	0.00	0.00	0.00	0.00
01-49022-000-06	Cap Outlay - PD Cruiser	27,519.00	28,200.51	0.00	0.00	0.00
	Capital Outlay PD Total	38,884.00	35,860.51	3,000.00	3,000.00	3,000.00
01-49025-000-01	Cap Outlay-Stretchers/Stair Chair	0.00	0.00	0.00	0.00	0.00
01-49025-000-02	Cap Outlay-Refurb Engine 2	0.00	0.00	0.00	0.00	0.00
01-49025-000-03	Cap Outlay-OH Doors GIW Fire	0.00	0.00	0.00	0.00	0.00
	CAPITAL OUTLAY FIRE Total	0.00	0.00	0.00	0.00	0.00
01-49154-000-01	Cap Res Ambulance Fund	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
01-49154-000-02	Cap Res Reval/Assessing Update	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00
01-49154-000-03	Cap Res Fire Engine Fund	0.00	0.00	81,800.00	81,800.00	81,800.00
01-49154-000-04	Cap Res Town Septic System	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
01-49154-000-05	Cap Res Town Driveways	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00
01-49154-000-06	Cap Res Town Roofs	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
01-49154-000-07	Cap Res Salt/Sand Cover	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
01-49154-000-08	Cap Res Highway Equipment	60,690.00	60,690.00	60,690.00	60,690.00	60,690.00
01-49154-000-09	Cap Res Recycling Equipment	5,867.00	5,867.00	6,867.00	6,867.00	6,867.00
01-49154-000-10	Cap Res Fire Command Vehicle	2,800.00	2,800.00	4,000.00	4,000.00	4,000.00

**TOWN OF GILMANTON
PROPOSED BUDGET 2010**

Account Number	Description	Budgeted 2009	Expended 2009	Department Requested 2010	Selectmen Recommend 2010	Budget Committee 2010
01-49154-000-11	Cap Res PD/Fire Safety Bldg.	0.00	0.00	100,000.00	100,000.00	100,000.00
01-49154-000-12	Cap Res Police Cruiser	10,000.00	10,000.00	26,500.00	26,500.00	26,500.00
01-49154-000-13	Cap Res Bridges	2,500.00	2,500.00	6,000.00	6,000.00	6,000.00
01-49154-000-14	Cap Res Replace Forestry 1	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00
01-49154-000-15	Cap Res SWD Storage Bldg	0.00	0.00	15,000.00	15,000.00	0.00
	CAPITAL RESERVE Total	161,857.00	161,857.00	380,857.00	380,857.00	365,857.00
01-49170-000-00	Non-Cap Res Office Equipment	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
01-49170-000-01	Non Cap Res Insurance Deductible	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
01-49170-000-02	Non Cap Res Title/Survey Fees	0.00	0.00	0.00	0.00	0.00
01-49170-000-03	Non Cap Res Court Case	0.00	0.00	0.00	0.00	0.00
01-49170-000-04	Non Cap Res Hydrants	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
01-49170-000-05	Non Cap Res Welfare/Gen Aid	50,000.00	50,000.00	25,000.00	0.00	0.00
01-49170-000-06	Non Cap Res Fire Dept Plant Maint	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
01-49170-000-07	Non Cap Res Town Bldg Repair & Mnt	0.00	0.00	5,000.00	5,000.00	5,000.00
	NON CAPITAL RESERVE Total	78,500.00	78,500.00	58,500.00	33,500.00	33,500.00
	General Fund Total	3,631,324.00	3,479,585.52	4,706,996.28	4,680,496.00	4,650,996.00